

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

3-Mar-11

**WHERE ON AGENDA:**

Contract & Land Management

**DEPARTMENT:**

Public Works

**DESCRIPTION:** Authorize negotiation and execution of a professional services agreement with ZARA ENVIRONMENTAL, LLC, (WBE/FW - 100%), Manchacha, TX, for engineering services to collect and analyze subsurface drainage data near the Davis/Deer from Brodie to Corran Ferry project in an amount not to exceed \$225,000.

**FINANCIAL INFORMATION:**

Project Name:	Davis-Deer/Brodie-Corran Ferry
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-9055

Total Current Appropriation	\$6,038,000.00
Unencumbered Balance	\$266,670.00
Amount of this Action	(\$225,000.00)
Estimated Available	<u>\$41,670.00</u>

Financial Approval: Jim Nicoletto

Date: February 7, 2011